

**ELECTRONIC PACKET**

**February 8, 2021 OPERATIONS COMMITTEE MEETING**

**RELEASED: Wednesday, February 3, 2021**



# Milwaukee Metropolitan Sewerage District

260 West Seeboth  
Street  
Milwaukee, WI  
53204

## Meeting Agenda Operations Committee

*John Swan, III, Chair*  
*Bryan L. Kennedy, Ph.D., Vice Chair*  
*Dan Bukiewicz, LaTonya Johnson, Kris Martinsek*  
*Dan Devine, Ex-Officio*

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Monday, February 8, 2021

9:00 AM

Teams Online Meeting/Conference Call

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NOTICE IS HEREBY GIVEN, pursuant to Section 19.84, Wisconsin Statutes, that the Milwaukee Metropolitan Sewerage District's Operations Committee will hold its regularly scheduled public meeting on Monday, February 8, 2021, at 9:00 a.m. via Teams online meeting. The weblink to access this meeting is <https://tinyurl.com/y4ng93cy>; telephone dial-in is available through 414.909.9127, access code 681 148 485#.

PURSUANT TO SECTION 19.85(1)(g), Wisconsin Statutes, the Committee reserves the right to go into Closed Session on any item on the public portion of the agenda to confer with Legal Counsel when it appears the matter may involve the District in litigation. If the Committee does convene in such a Closed Session, it is contemplated that the Committee will again, before adjourning the meeting, reconvene at the same place in Open Session at which time the Committee may act upon any item(s) considered in the Closed Session and upon any unfinished items from the regular agenda.

### CALL TO ORDER

### RECORD ROLL

### Approval of Proceedings of Regular Committee Meeting held January 11, 2021

### NEW BUSINESS

- 1      **21-013-2**      Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055
  
- 2      **21-014-2**      Change Order Request, Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, and Restore the Executive Director's Delegated Authority
  
- 3      **21-015-2**      Restore Executive Director's Original Delegated Authority, Contract J04067C01, Dewatering and Drying South Cake Loadout Addition at Jones Island Water Reclamation Facility

- 4      **21-016-2**      Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038
- 5      **21-017-2**      Award of Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility
- 6      **21-018-2**      Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements
- 7      **21-019-2**      Change Order Request, Contract W20028D01, Engineering Services - Western Milwaukee Flood Management Project - Phase 2B, and Restore the Executive Director's Original Delegated Authority
- 8      **21-020-2**      Award of Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35th Street, and Approve Changes in Total Project Costs

## ORGANIZATION & ADMINISTRATION

### 21-001-1      EXECUTIVE DIRECTOR'S REPORT

#### A. Monthly Reports

## ADJOURNMENT

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. For additional information or to request these services, contact the Office of the Commission at 414.225.2264, (FAX) 414.277.6360 or write to Office of the Commission, 260 W. Seeboth Street, Milwaukee, Wisconsin, 53204-1446.



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Anna Kettlewell, Commission Secretary  
Milwaukee Metropolitan Sewerage District



# Milwaukee Metropolitan Sewerage District

260 West  
Seeboth Street  
Milwaukee, WI  
53204

## Meeting Minutes Operations Committee

*John Swan, III, Chair*  
*Bryan L. Kennedy, Ph.D., Vice Chair*  
*Dan Bukiewicz, LaTonya Johnson, Kris Martinsek*  
*Dan Devine, Ex-Officio*

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Monday, January 11, 2021

9:00 AM

Teams Online Meeting/Conference Call

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### CALL TO ORDER

*Committee Chair Commissioner Swan called the meeting to order at 9:00 a.m.*

### RECORD ROLL

**Present** 6 - Dan Bukiewicz, LaTonya Johnson, Bryan L. Kennedy Ph.D., Kris Martinsek, John Swan III, and Dan Devine

*Commissioner Johnson arrived at 9:06 a.m. during Item 1.*

*Other Commissioners Present: Tim Carpenter, Chantia Lewis, Eugene Manzanet, Jeff Stone, and Corey Zetts.*

### Approval of Proceedings of Regular Committee Meeting held December 7, 2020

**A motion was made by Commissioner Martinsek, seconded by Commissioner Kennedy. The motion carried by the following roll call vote:**

**Yes:** 5 - Commissioner Bukiewicz, Commissioner Kennedy Ph.D., Commissioner Martinsek, Commissioner Swan III and Commissioner Devine

**No:** 0

**Out of Room:** 1 - Commissioner Johnson

### NEW BUSINESS

*Items 1-5 were taken as a block.*

- 1     21-005-1     Award of Contract I03008C01, Combined Sewer Outfall 102 Rehabilitation - Humboldt Project, and Approve Changes in Total Project Cost
- The Committee received a PowerPoint presentation from Michael Martin, Director of Technical Services.*
- Commissioner Johnson arrived at 9:06 a.m. during this presentation.*
- A motion was made by Commissioner Kennedy, seconded by Commissioner Devine, that this matter be approved by a roll call vote. The motion carried by the following roll call vote:**
- Yes:** 6 - Commissioner Bukiewicz, Commissioner Johnson, Commissioner Kennedy Ph.D., Commissioner Martinsek, Commissioner Swan III and Commissioner Devine
- No:** 0
- 2     21-006-1     Award of Contract C98047C06, Access Hatch Replacement Phase 6
- The Committee received a PowerPoint presentation from Michael Martin, Director of Technical Services.*
- A motion was made by Commissioner Kennedy, seconded by Commissioner Devine, that this matter be approved by a roll call vote. The motion carried by the following roll call vote:**
- Yes:** 6 - Commissioner Bukiewicz, Commissioner Johnson, Commissioner Kennedy Ph.D., Commissioner Martinsek, Commissioner Swan III and Commissioner Devine
- No:** 0
- 3     21-007-1     Change Order Request, Contract J04061D01, Engineering Services - Programmable Logic Controller 5 Upgrade in the Dewatering and Drying Facility, and Restore the Executive Director's Original Delegated Authority
- The Committee received a PowerPoint presentation from Michael Martin, Director of Technical Services.*
- A motion was made by Commissioner Kennedy, seconded by Commissioner Devine, that this matter be approved by a roll call vote. The motion carried by the following roll call vote:**
- Yes:** 6 - Commissioner Bukiewicz, Commissioner Johnson, Commissioner Kennedy Ph.D., Commissioner Martinsek, Commissioner Swan III and Commissioner Devine
- No:** 0

- 4     21-008-1     Award of Contract P01005C05, Cathodic Protection System Replacement - Interplant Sludge System Improvements, and Approve Changes in Total Project Cost
- The Committee received a PowerPoint presentation from Michael Martin, Director of Technical Services.*
- A motion was made by Commissioner Kennedy, seconded by Commissioner Devine, that this matter be approved by a roll call vote. The motion carried by the following roll call vote:**
- Yes:** 6 - Commissioner Bukiewicz, Commissioner Johnson, Commissioner Kennedy Ph.D., Commissioner Martinsek, Commissioner Swan III and Commissioner Devine
- No:** 0

- 5     21-009-1     Award of Contract G98002P08, Fresh Coast Green Schoolyards Program: City of Milwaukee
- The Committee received a PowerPoint presentation from Karen Sands, Director of Planning, Research, and Sustainability, with comments by Kevin L. Shafer, P.E., Executive Director, and Peter Coffaro, Deputy Director of Community Outreach and Business Engagement.*
- A motion was made by Commissioner Kennedy, seconded by Commissioner Devine, that this matter be approved by a roll call vote. The motion carried by the following roll call vote:**
- Yes:** 6 - Commissioner Bukiewicz, Commissioner Johnson, Commissioner Kennedy Ph.D., Commissioner Martinsek, Commissioner Swan III and Commissioner Devine
- No:** 0

## ORGANIZATION & ADMINISTRATION

### 21-001-1     EXECUTIVE DIRECTOR'S REPORT

#### A. Monthly Reports

*A. No report.*

## ADJOURNMENT

*It was moved by Commissioner Kennedy, seconded by Commissioner Bukiewicz, to adjourn. The motion carried by a unanimous roll call vote.*

*As there was no further business, the meeting was adjourned at 9:35 a.m.*



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Anna Kettlewell, Commission Secretary  
Milwaukee Metropolitan Sewerage District



**COMMISSION FILE NO:** 21-013-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a purchase order with Veolia Water Milwaukee, LLC, (VWM) for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055, in an amount not to exceed \$390,638.

The District uses diversion chambers throughout the separate sewer area to shift flow from one metropolitan interceptor sewer (MIS) to another, or from the MIS to the Inline Storage System (Deep Tunnel). Diversion chambers typically are designed to be used during wet weather events, while some are only used for maintenance purposes.

Diversion Chamber DC0309 is located at the County Grounds property in Wauwatosa. Diversion Chamber DC0507 is located at the intersection of Lydell Avenue and Fairmount Avenue in Whitefish Bay. Both chambers are used during wet weather to divert flows to the Deep Tunnel system.

Within these chambers, hydraulic cylinders open or close sluice gates to properly direct flow. Two cylinders in DC0309 and one cylinder in DC0507 are heavily corroded due to hydrogen sulfide and are beyond repair. Staff recommends replacement of the three hydraulic cylinders to ensure proper flow control at these sites. The replacement cylinders will be epoxy coated to protect against future corrosion and extend their useful life.

VWM competitively bid the work, and Lee Plumbing Mechanical Contractors, Inc., (Lee Mechanical) was the lowest responsible and responsive bidder between two bids received. The purchase order will be issued to VWM, which is responsible for managing and overseeing the contract with Lee Mechanical.

**ATTACHMENTS:** **BACKGROUND**  **KEY ISSUES**  **RESOLUTION**   
**FISCAL NOTE**  **S/W/MBE**  **OTHER**  \_\_\_\_\_

*OP\_Auth\_Purchase\_MCRR\_1332\_DC\_Cylinders\_legislative\_file.docx*  
01-11-21

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_



## **SUMMARY (Cont'd)**

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055

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Consistent with the Agreement for Management, Operations, and Maintenance with VWM, the purchase order includes \$43,955 of overhead and markup for VWM. This is in addition to the \$346,683 contract amount for Lee Mechanical, resulting in a total purchase order amount of \$390,638.

The duration of the contract is 150 days from the notice to proceed to the contractor.

## RESOLUTION

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a purchase order with Veolia Water Milwaukee, LLC, for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055, in an amount not to exceed \$390,638.



## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:**

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055

|   |  |
|---|--|
| <b>Capital Project Number(s)</b><br><u>C98055</u> | <b>Impact of Requested Action on Total Project Cost:</b><br><input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change |
|---|--|

| <u>Total Project Cost Analysis</u> | <u>Project Costs</u> |
|------------------------------------|----------------------|
| Adopted 2021 Total Project Cost    | <u>\$3,104,861</u>   |
| Previously Approved Changes        | <u>\$0</u>           |
| Approved Total Project Cost        | <u>\$3,104,861</u>   |
| Requested Total Project Cost       | <u>n/a</u>           |
| Requested (Increase)/Decrease      | <u>\$0</u>           |

|   |   |
|---|---|
| <b>Action to be taken to Long-Range Financing Plan to address Total Project Cost change</b> |   |
| <hr/>   | Transfer from Allowance for Cost and Schedule Changes |
| <hr/>   | Transfer from another project (specify in comments)   |
| <hr/>   | Delay Project(s) (specify in comments)                |
| <hr/>   | Delete Project(s) (specify in comments)               |
| <hr/>   | Other <hr/>   |
| <hr/>   | Transfer to Allowance for Cost and Schedule Changes   |

|                 |
|-----------------|
| <b>Comments</b> |
|-----------------|

|   |                          |
|---|--------------------------|
| Budget Review by:<br><u>Theresa Zwieg</u> | Date:<br><u>1/8/2021</u> |
|---|--------------------------|

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055



Procurement & S/W/MBE Summary Information

Contract # MCRR 1332 Cost Center: Veolia

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1332, DC0309 and DC0507 Gate Cylinders, Project C98055

**BID SUMMARY**

Bid Opening Date: 12/21/2020

|                      | Total | SWMBE | Local |
|----------------------|-------|-------|-------|
| # of Bids            | 2     | 0     | 2     |
| # of Responsive Bids | 2     | 0     | 2     |

| Bidders  | Price         | Responsive? | Responsible? | % Sub | % SWMBE |
|--|---------------|-------------|--------------|-------|---------|
| Lee Plumbing Mechanical Contractors, Inc.<br>Kenosha, WI 53140 | \$ 346,683.00 | Responsive  | Responsible  | 1.0%  | 0.0%    |
| CornerStone One, LLC<br>Brookfield, WI 53045                   | \$ 363,150.00 | Responsive  | Responsible  | 1.5%  | 1.5%    |

**SUBCONTRACTOR INFORMATION**

| Type      | Subcontractor Name                      | Type of Work | %    | Amount     |
|-----------|---|--------------|------|------------|
| Non-SWMBE | Pieper Electric<br>New Berlin, WI 53151 | Electrical   | 1.0% | \$3,500.00 |

**ECONOMIC DEVELOPMENT ELEMENTS**

Workforce Requirements

Sanitary Sewer Service Area (SSSA)

Employment: 45%

Target Area (TA) Employment: 20%

# Apprentices Required: 0

## OUTREACH INFORMATION

The Procurement team performed the following outreach: advertised in the Daily Reporter, sent targeted e-mails to potential prime bidders, and sent targeted e-mails to SWMBE firms. The bid opportunity is also publicly accessible from the Veolia and QuestCDN websites.

S/W/MBE Planholders:

Mid City Corporation

If no or low S/W/MBE participation, explain why:

Over 90% of this project is material and equipment, leaving limited opportunities for SWMBE participation. Lee Plumbing Mechanical Contractors sought SWMBE participation by soliciting individually with three (3) SWMBE firms, which included one (1) mechanical firm and two (2) electrical firms. These SWMBE firms either did not submit a quote or were not competitive.

Additional Comments:

n/a

## AWARDEE INFORMATION

|                 |   |
|-----------------|---|
| Company:        | <u>Lee Plumbing Mechanical Contractors Inc.</u> |
| Contact Person: | <u>Dave Ruffalo</u>                             |
| Phone Number:   | <u>262-657-9490</u>                             |
| E-mail Address: | <u>druffalo@selectlee.com</u>                   |

## EEO DATA

|                           |  |                 |                           |   |                 |
|---------------------------|--|-----------------|---------------------------|---|-----------------|
| Location:                 | <u>2915 60th Street<br/>Kenosha, WI 53144</u>              |                 | Total # of Employees      | <u>145</u>  |                 |
|                           | <b><u>Total</u></b>  | <b><u>%</u></b> |                           | <b><u>Total</u></b>                                     | <b><u>%</u></b> |
| <b>Minorities</b>         | <u>8</u>   | <u>5.5%</u>     | <b>Females</b>            | <u>13</u>   | <u>9.0%</u>     |
| Asian                     | <u>0</u>   | <u>0.0%</u>     | Asian                     | <u>0</u>  | <u>0.0%</u>     |
| Black or African American | <u>3</u>   | <u>2.1%</u>     | Black or African American | <u>1</u>  | <u>0.7%</u>     |
| Hispanic or Latino        | <u>5</u>   | <u>3.4%</u>     | Hispanic or Latino        | <u>2</u>  | <u>1.4%</u>     |
| Native American           | <u>0</u>   | <u>0.0%</u>     | Native American           | <u>0</u>  | <u>0.0%</u>     |
| Other Minority            | <u>0</u>   | <u>0.0%</u>     | Other Minority            | <u>0</u>  | <u>0.0%</u>     |
|                           | <i>Labor Market Availability - Minorities</i> <u>20.0%</u> |                 |                           | <i>Labor Market Availability - Females</i> <u>48.0%</u> |                 |



**COMMISSION FILE NO:** 21-014-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Change Order Request, Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, and Restore the Executive Director's Delegated Authority

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a change order to Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility (JIWRF) Bar Screen #3 Repairs, with Veolia Water Milwaukee, LLC, (VWM) in an amount not to exceed \$23,334, and to restore the Executive Director's delegated change order authority.

At JIWRF, eight bar screens are used to screen rags, large solids, and other debris from plant influent. Six of the eight bar screens must be in service to maintain full plant capacity during periods of normal loadings. Seven of the eight bar screens must be in service to maintain full capacity during the fall when there is a high volume of leaves in the influent screenings and during other periods of high loadings of screening materials. Each bar screen is a series of vertical bars spaced one quarter inch apart, mounted to a stationary frame. The bars are mounted to the frame in groups or racks. To remove debris, each bar screen uses a series of chain driven rake beams that travel vertically along the front face of the bar screen.

A piece of a flight from the upstream low level screw pump broke off the pump and was carried downstream to the bar screens, where it damaged several bar racks, rake beams, parts of the chain drive system, and other associated components on Bar Screen #3. Bar Screen #3 is out of service until the components can be replaced. Bar Screens #5 and #6 are also currently out of service, resulting in the screening process being at a reduced capacity.

The overall purpose of this project is to repair Bar Screen #3 to restore JIWRF screening capacity.

**ATTACHMENTS:** BACKGROUND  KEY ISSUES  RESOLUTION   
FISCAL NOTE  S/W/MBE  OTHER  \_\_\_\_\_

*OP\_Change\_Order\_MCRR1364\_RestoreED\_legislative\_file.docx  
01-15-21*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

Change Order Request, Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, and Restore the Executive Director's Delegated Authority

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The District issued a purchase order to VWM in August 2020 in an amount not to exceed \$147,793. The scope consisted of work included replacing five bar racks and three rake beams that had been damaged. VWM subcontracted with Doral Corporation (Doral), the lowest responsible and responsive bidder.

After work on the project began, Huber Technology, Inc., (Huber) which is the original equipment manufacturer, performed a complete and detailed inspection of the bar screen damage. This inspection identified additional parts beyond those originally identified to replace to make Bar Screen #3 functional. The District and VWM have reviewed Huber's recommendations and believe that the following components require replacement which are beyond the original scope of work:

- Six additional rake beams
- Two chain wheel protection plates
- One scraper assembly for the top of the screen
- One complete guide rail set

The total cost to procure and install the additional parts is \$67,084 (including VWM markup). Given the long lead time to procure the additional parts (12 to 14 weeks), the District authorized a change order of \$43,750 to VWM using Executive Director change order authority to procure the parts. This utilizes all but \$6,250 of the Executive Director's change order authority of \$50,000. Staff is requesting authorization for an additional change order amount of \$23,334, which will cover the installation costs and VWM markup.

### SUMMARY (Cont'd)

Change Order Request, Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, and Restore the Executive Director's Delegated Authority

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#### CHANGE ORDER SUMMARY

| <b>PURCHASE ORDER</b>  | <b>AMOUNT</b>    | <b>PERCENT INCREASE OVER ORIGINAL PURCHASE ORDER</b> | <b>AUTHORIZED BY</b>  | <b>SWMBE*</b> |
|------------------------|------------------|--|-----------------------|---------------|
| Original               | \$147,793        |  | Executive Director    | 86.9%         |
| Previous Change Order  | \$43,750         | 29.6%  | Executive Director    | 100.0%        |
| Requested Change Order | \$23,334         | 15.8%  | Request of Commission | 0.0%          |
| Total Change Orders    | \$67,084         | 45.4%  |                       |               |
| <b>TOTAL</b>           | <b>\$214,877</b> |  |                       | <b>82.7%</b>  |

\*SWMBE participation shown is for contract between VWM and Doral and does not include VWM markup.

In September 2020, the Commission delegated the Executive Director the authority to make changes to Purchase Order 11398 in an amount up to \$50,000. To date, the Executive Director has utilized \$43,750 of this authority, leaving a balance of \$6,250. This request to restore this delegated authority is in case any additional construction changes beyond the remaining Executive Director's authority are necessary.



## RESOLUTION

Change Order Request, Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, and Restore the Executive Director's Delegated Authority

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a change order to Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, with Veolia Water Milwaukee, LLC, in an amount not to exceed \$23,334, and that the Executive Director's delegated change order authority is restored.



## O&M Budget Fiscal Note

**RELATING TO:**

Change Order Request, Purchase Order No. 11398, Material Capital Repair or Replacement No. 1364, Jones Island Water Reclamation Facility Bar Screen #3 Repairs, and Restore the Executive Director's Delegated Authority

|                     |                   |
|---------------------|-------------------|
| <b>Cost Center:</b> | <b>Line Item:</b> |
| OCC _____           | 671 _____         |

|  |                        |                              |                   |
|--|------------------------|------------------------------|-------------------|
| <b>Line Item Impact</b>  |                        |                              |                   |
| 2021 Original Budget   | _____                  | \$4,500,000                  | _____             |
| Carryovers or Transfers  | _____                  | \$0                          | _____             |
| Adjusted Budget  | _____                  | \$4,500,000                  | _____             |
| Estimated Annual Expenditure including Request   | _____                  | \$4,500,000                  | _____             |
| Anticipated Year End Balance   | _____                  | \$0                          | _____             |
| Actual Year to Date Expenditures Through 1/10  | _____                  | \$0                          | _____             |
| For unfavorable Year End Balance, identify funding source: <input type="checkbox"/> Absorbed within the Division |                        |                              |                   |
| <input type="checkbox"/> Other Division  |                        |                              |                   |
| <input type="checkbox"/> Unallocated Reserve   |                        |                              |                   |
| <b>Anticipated Expenditure Timing</b>  | Requested Expenditures | Anticipated Savings/Revenues | Net Fiscal Impact |
| Current Year (2021)  | \$23,334               | \$0                          | \$23,334          |
| Subsequent   | \$0                    | \$0                          | \$0               |
| Total Cost   | \$23,334               | \$0                          | \$23,334          |

**Comments:**

|                     |                 |
|---------------------|-----------------|
| Budget Review by:   | Date            |
| Theresa Zwieg _____ | 1/10/2021 _____ |



**COMMISSION FILE NO:** 21-015-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Restore Executive Director's Original Delegated Authority, Contract J04067C01, Dewatering and Drying South Cake Loadout Addition at Jones Island Water Reclamation Facility

**SUMMARY:**

The Commission is requested to restore the Executive Director's original delegated change order authority on Contract J04067C01, Dewatering and Drying (D&D) South Cake Loadout Addition at Jones Island Water Reclamation Facility (JIWRF), with Doral Corporation.

The D&D Building at JIWRF produces Milorganite®. Dewatering is a mechanical process used to remove water from blended sludge prior to heat drying. The dewatering equipment, all located within the D&D Building, consists of dewatering belt filter presses (BFP) and a sludge cake conveyance system. There are 24 BFP's, 12 on the north side of the building and 12 on the south side. The sludge cake conveyance system normally transfers dewatered sludge cake from the BFP's to the Milorganite® dryers.

The District must continuously process biosolids to treat wastewater and meet permit requirements. Milorganite® production is the preferred means to process biosolids, both economically and for the purpose of beneficial reuse. If the Milorganite® dryers are unavailable for an extended period, the District has secondary means to process biosolids at South Shore Water Reclamation Facility (SSWRF).

**ATTACHMENTS:** BACKGROUND  KEY ISSUES  RESOLUTION   
FISCAL NOTE  S/W/MBE  OTHER  \_\_\_\_\_

*OP\_J04067C01\_Restore\_ED\_Authority\_legislative\_file.docx  
01-13-21*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

### **Restore Executive Director's Original Delegated Authority, Contract J04067C01, Dewatering and Drying South Cake Loadout Addition at Jones Island Water Reclamation Facility**

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Dewatered cake from the north side BFP's can be loaded via an existing conveyor and drop chute loadout system into trucks for offsite disposal if dryers are unavailable at JIWRf and secondary means to process biosolids are unavailable at SSWRF. The north side BFP's and loadout system are incapable of processing all biosolids. Adding a loadout system on the south side of the building will enable processing of all biosolids. The purpose is to increase operational flexibility and provide a means for processing all biosolids at JIWRf if long term outages are encountered.

In February 2020, the Commission authorized and the District executed construction Contract J04067C01 in the amount of \$487,000. The contract scope provides a cake loadout system on the southside of the D&D Building.

The Commission has delegated the Executive Director the authority to make changes to construction contracts up to a cumulative amount of \$50,000 for contracts that were originally less than \$500,000. To date the Executive Director has utilized \$32,833 of this authority, leaving a balance of \$17,167. The request to restore the Executive Director's authority is in case any additional construction changes beyond the remaining Executive Director's authority are necessary. Without this restored authority, work may need to stop while staff obtains necessary change order authority from the Commission.

## RESOLUTION

Restore Executive Director's Original Delegated Authority, Contract J04067C01,  
Dewatering and Drying South Cake Loadout Addition at Jones Island Water  
Reclamation Facility

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director's original delegated change order authority is restored on Contract J04067C01, Dewatering and Drying South Cake Loadout Addition at Jones Island Water Reclamation Facility, with Doral Corporation.



**COMMISSION FILE NO:** 21-016-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a purchase order with Veolia Water Milwaukee, LLC, (VWM) for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility (SSWRF) Flow Control Structure Repairs, Project S06038, in an amount not to exceed \$233,032.

At SSWRF, all wastewater flow is conveyed to the head of the plant via a 150-inch diameter Metropolitan Interceptor Sewer (MIS). After entering SSWRF and prior to preliminary treatment, wastewater flows through a flow control structure. The flow control structure is used to control the flow into SSWRF, primarily to limit influent flow during wet weather events. Flow control is achieved by raising or lowering two six-foot by 10-foot sluice gates. The raising or lowering is performed by an electric actuator. In case of a power failure that prevents the actuators to be operated, there is also a gas powered emergency hydraulic operator that can be used to actuate the sluice gates. One gate is operated to control flow under normal operating conditions with the second gate being redundant.

The actuators and emergency hydraulic operator currently function but are nearing the end of their useful lives. Based on their high criticality, staff recommends replacing these components now to prevent an unexpected failure in the future.

VWM competitively bid the work to replace components of the flow control structure, and J.F. Ahern Co. (Ahern) submitted the lowest responsible responsive bid of two bids received. The purchase order will be issued to VWM, which will be responsible for managing and overseeing the contract with Ahern.

**ATTACHMENTS:** **BACKGROUND**  **KEY ISSUES**  **RESOLUTION**   
**FISCAL NOTE**  **S/W/MBE**  **OTHER**  \_\_\_\_\_

*OP\_Auth\_Purchase\_MCRR1321\_legislative\_file.docx  
01-15-11*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038

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Under this contract, Ahern will replace the electric actuator for each of the two sluice gates and the gas powered emergency hydraulic operator. The contract will also include installation of new electrical wiring and conduit to the new actuators from the local power panel.

Consistent with the Extension Agreement for Management, Operations, and Maintenance with VWM, the purchase order includes \$26,332 of overhead and markup for VWM. This is in addition to the \$206,700 contract amount for Ahern, resulting in a total purchase order amount of \$233,032.

The duration of the contract is 200 days.

## RESOLUTION

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a purchase order with Veolia Water Milwaukee, LLC, for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038, in an amount not to exceed \$233,032.





**Capital Budget Fiscal Note**  
**Total Project Cost**

**RELATING TO:**

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038

|                                  |  |                                   |                                      |   |
|----------------------------------|--|-----------------------------------|--------------------------------------|---|
| <b>Capital Project Number(s)</b> | <b>Impact of Requested Action on Total Project Cost:</b> |                                   |                                      |   |
| <u>S06038</u>                    | <input type="checkbox"/> Increase                        | <input type="checkbox"/> Decrease | <input type="checkbox"/> New Project | <input checked="" type="checkbox"/> No Change |

| <u>Total Project Cost Analysis</u> | <u>Project Costs</u> |
|------------------------------------|----------------------|
| Adopted 2021 Total Project Cost    | \$18,199,556         |
| Previously Approved Changes        | \$0                  |
| Approved Total Project Cost        | \$18,199,556         |
| Requested Total Project Cost       | n/a                  |
| Requested (Increase)/Decrease      | \$0                  |

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

  
  
  
  
  
  
  
  
  
  

|                      |                  |
|----------------------|------------------|
| Budget Review by:    | Date:            |
| <u>Theresa Zwieg</u> | <u>1/10/2021</u> |

**Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1321, South Shore Water Reclamation Facility Flow Control Structure Repairs, Project S06038**



**Procurement & S/W/MBE Summary Information**

**Contract #**                     MCRR 1321                     **Cost Center:**           Veolia          

South Shore Water Reclamation Facility Flow Control Structure Repairs

**BID SUMMARY**

Bid Opening Date:           11/16/2020          

|                      | Total | SWMBE | Local |
|----------------------|-------|-------|-------|
| # of Bids            | 2     | 0     | 2     |
| # of Responsive Bids | 2     | 0     | 2     |

| Bidders   | Price         | Responsive? | Responsible? | % Sub | % SWMBE |
|---|---------------|-------------|--------------|-------|---------|
| J.F. Ahern Co.<br>Fond du Lac, WI 54935                           | \$ 206,700.00 | Responsive  | Responsible  | 1.5%  | 0.0%    |
| Lee Plumbing Mechanical<br>Contractors, Inc.<br>Kenosha, WI 53140 | \$ 212,917.00 | Responsive  | Responsible  | 2.6%  | 0.0%    |

**SUBCONTRACTOR INFORMATION**

| Type      | Subcontractor Name                      | Type of Work | %    | Amount     |
|-----------|---|--------------|------|------------|
| Non-SWMBE | Pieper Electric<br>New Berlin, WI 53151 | Electrical   | 1.5% | \$3,055.00 |

**ECONOMIC DEVELOPMENT ELEMENTS**

Workforce Requirements

Sanitary Sewer Service Area (SSSA)

Employment:   45%

Target Area (TA) Employment:   20%

# Apprentices Required:   0

## OUTREACH INFORMATION

The Procurement team performed the following outreach: advertised in the Daily Reporter, sent targeted e-mails to potential prime bidders, and sent targeted e-mails to SWMBE firms. The bid opportunity is also publicly accessible from the Veolia and QuestCDN websites.

S/W/MBE Planholders:

Crane Engineering Sales; Mid City Corporation; Pro Electric, Inc.

If no or low S/W/MBE participation, explain why:

Over 90% of this project is material and equipment, leaving limited opportunities for SWMBE participation.

J.F. Ahern Co. sought SWMBE participation by soliciting four (4) SWMBE electrical firms. Two (2) firms were not responsive. One (1) firm quoted "or equal" products; this quote was not accepted by J.F. Ahern Co. One (1) firm's quote was not competitive; this quote also was not accepted by J.F. Ahern Co.

Additional Comments:

n/a

## AWARDEE INFORMATION

|                 |                    |
|-----------------|--------------------|
| Company:        | J.F. Ahern Co.     |
| Contact Person: | Tony Klatt         |
| Phone Number:   | (920) 907-5126     |
| E-mail Address: | tklatt@jfahern.com |

## EEO DATA

|   |  |          |  |              |          |
|---|--|----------|--|--------------|----------|
| Location:                                     | 855 Morris Street<br>Fond du Lac, WI 54935 |          | Total # of Employees                       | 1385         |          |
| <b>Minorities</b>                             | <b>Total</b>                               | <b>%</b> | <b>Females</b>                             | <b>Total</b> | <b>%</b> |
| Asian   | 10   | 0.7%     | Asian                                      | 1            | 0.1%     |
| Black or African American                     | 7  | 0.5%     | Black or African American                  | 2            | 0.1%     |
| Hispanic or Latino                            | 28   | 2.0%     | Hispanic or Latino                         | 3            | 0.2%     |
| Native American                               | 5  | 0.4%     | Native American                            | 0            | 0.0%     |
| Other Minority                                | 0  | 0.0%     | Other Minority                             | 0            | 0.0%     |
| <i>Labor Market Availability - Minorities</i> |  |          | <i>Labor Market Availability - Females</i> |              |          |
| 20.0%   |  |          | 48.0%                                      |              |          |



**COMMISSION FILE NO:** 21-017-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Award of Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility

**SUMMARY:**

The Commission is requested to award and to direct the Executive Director to execute on behalf of the District Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility (SSWRF), to Sabel Mechanical, LLC, in the amount of \$182,550. Sabel Mechanical, LLC, was the lowest responsible, responsive bidder among three bids received.

Primary treatment is one of the key steps in the water reclamation process. The primary treatment process at the SSWRF includes the following:

- Primary clarifiers
- Flow control
- Sludge removal equipment
- Scum removal equipment

As wastewater passes through the primary clarifiers, heavier solids settle to the bottom of the clarifier tanks and then are further screened and sent for anaerobic digestion. At the same time, floating solids, or scum, rise to the surface and are collected and transferred to the scum handling facility. Scum handling equipment concentrates and dewateres the scum before it is sent to a landfill for disposal.

**ATTACHMENTS:** BACKGROUND  KEY ISSUES  RESOLUTION   
FISCAL NOTE  S/W/MBE  OTHER  \_\_\_\_\_

*OP\_Award\_S06045C06\_ScumConcentratorScumPress\_legislative\_file.docx  
01-18-21*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

### **Award of Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility**

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The scum concentration process employs a scum concentrator tank that allows the scum to concentrate and separate from water. Skimming equipment in the scum concentrator removes the concentrated scum from the surface. The concentrated scum is then deposited into a screw dewatering press unit that squeezes additional water out of the scum. Dewatered scum cake is then deposited into a lugger and taken to a landfill for disposal.

The scum concentrator and scum dewatering press were installed in 2001 and have met their useful design lives. Rotating parts are becoming worn out and no redundant equipment is available in the event of equipment failure. Overhauling and replacement of this equipment will ensure a reliable means of removing scum from the treatment process and improving effluent quality.

Under this contract, the contractor will perform the following work.

#### Scum Concentrator Overhaul

- Remove the existing drive system and skimming flights.
- Steam clean, blast clean, and epoxy coat the interior of the holding tank.
- Furnish and install a new drive system and skimming flights.
- Balance and align the drive system.
- Startup and testing.

#### Scum Dewatering Press Replacement

- Remove the existing screw dewatering press unit and drive mechanism in its entirety.
- Furnish and install a new screw dewatering press and drive mechanism.
- Balance and align the new press and drive mechanism.
- Startup and testing.

The contract duration is 240 days.

## RESOLUTION

Award of Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility, is awarded to Sabel Mechanical, LLC, in the amount of \$182,550, and that the Executive Director is directed to execute a contract on behalf of the District.



## O&M Budget Fiscal Note

**RELATING TO:**

Award of Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility

|                                  |                                |
|----------------------------------|--------------------------------|
| <b>Cost Center:</b><br>OCC _____ | <b>Line Item:</b><br>185 _____ |
|----------------------------------|--------------------------------|

|  |                        |                              |                   |
|--|------------------------|------------------------------|-------------------|
| <b>Line Item Impact</b>  |                        |                              |                   |
| 2021 Original Budget   |                        | \$539,259                    |                   |
| Carryovers or Transfers  |                        | \$0                          |                   |
| Adjusted Budget  |                        | \$539,259                    |                   |
| Estimated Annual Expenditure including Request   |                        | \$539,259                    |                   |
| Anticipated Year End Balance   |                        | \$0                          |                   |
| Actual Year to Date Expenditures Through 1/7   |                        | \$0                          |                   |
| For unfavorable Year End Balance, identify funding source: <input type="checkbox"/> Absorbed within the Division |                        |                              |                   |
| <input type="checkbox"/> Other Division  |                        |                              |                   |
| <input type="checkbox"/> Unallocated Reserve   |                        |                              |                   |
| <b>Anticipated Expenditure Timing</b>  | Requested Expenditures | Anticipated Savings/Revenues | Net Fiscal Impact |
| Current Year (2021)  | \$182,550              | \$0                          | \$182,550         |
| Subsequent   | \$0                    | \$0                          | \$0               |
| <b>Total Cost</b>  | <b>\$182,550</b>       | <b>\$0</b>                   | <b>\$182,550</b>  |

**Comments:**

|                     |                |
|---------------------|----------------|
| Budget Review by:   | Date           |
| Theresa Zwieg _____ | 1/8/2021 _____ |

**Award of Contract S06045C06, Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility**



**Procurement & S/W/MBE Summary Information**

**Contract #** S06045C06 **Cost Center:** OCC

**Scum Concentrator Overhaul and Scum Press Replacement at South Shore Water Reclamation Facility**

**BID SUMMARY**

**Bid Opening Date:** 12/17/2020

|                      | Total | SWMBE | Local |
|----------------------|-------|-------|-------|
| # of Bids            | 3     | 1     | 1     |
| # of Responsive Bids | 3     | 1     | 1     |

| Bidders  | Price        | Responsive? | Responsible? | % Sub        | % SWMBE |
|--|--------------|-------------|--------------|--------------|---------|
| Sabel Mechanical LLC<br>Fond du Lac, WI 54937<br>(SBE) | \$182,550.00 | Responsive  | Responsible  | 20.1%        | 98.7%   |
| J.F. Ahern Co.<br>Fond du Lac, WI 54935                | \$185,600.00 | Responsive  | Responsible  | 21.8%        | 20.5%   |
| Doral Corporation<br>Milwaukee, WI 53207               | \$209,000.00 | Responsive  | Responsible  | Not provided | 16.0%   |

**SUBCONTRACTOR INFORMATION**

| Type      | Subcontractor Name                   | Type of Work | %     | Amount      |
|-----------|--------------------------------------|--------------|-------|-------------|
| WBE       | Porta Painting<br>Waukesha, WI 53189 | Painting     | 18.7% | \$34,220.00 |
| Non-SWMBE | Next Electric<br>Waukesha, WI 53186  | Electrical   | 1.3%  | \$2,390.00  |

**ECONOMIC DEVELOPMENT ELEMENTS**

Workforce Requirements

Sanitary Sewer Service Area (SSSA)  
Employment: 45%

Target Area (TA) Employment: 20%

# Apprentices Required: 0



## OUTREACH INFORMATION

The Procurement team performed the following outreach: advertised in the Daily Reporter and sent e-mail notifications to all registered firms in the Construction and General Services categories. The bid opportunity is also publicly accessible from the MMSD website and Quest CDN. Quest CDN also performs outreach to its users when a bid is posted. □

S/W/MBE Planholders:

Crane Engineering Sales, Inc.; Energenecs, Inc.; Sabel Mechanical LLC

If no or low S/W/MBE participation, explain why:

n/a

Additional Comments:

n/a

## AWARDEE INFORMATION

|                 |                                       |
|-----------------|---------------------------------------|
| Company:        | <u>Sabel Mechanical LLC</u>           |
| Contact Person: | <u>Brad Parkhurst</u>                 |
| Phone Number:   | <u>(920) 579-2731</u>                 |
| E-mail Address: | <u>bparkhurst@sabelmechanical.com</u> |

## EEO DATA

W3150 County Rd. H  
 Location: Fond du Lac, WI 54937

Total # of Employees 15

|                           | <u>Total</u> | <u>%</u>    |                           | <u>Total</u> | <u>%</u>    |
|---------------------------|--------------|-------------|---------------------------|--------------|-------------|
| <b>Minorities</b>         | <u>0</u>     | <u>0.0%</u> | <b>Females</b>            | <u>1</u>     | <u>6.7%</u> |
| Asian                     | <u>0</u>     | <u>0.0%</u> | Asian                     | <u>0</u>     | <u>0.0%</u> |
| Black or African American | <u>0</u>     | <u>0.0%</u> | Black or African American | <u>0</u>     | <u>0.0%</u> |
| Hispanic or Latino        | <u>0</u>     | <u>0.0%</u> | Hispanic or Latino        | <u>0</u>     | <u>0.0%</u> |
| Native American           | <u>0</u>     | <u>0.0%</u> | Native American           | <u>0</u>     | <u>0.0%</u> |
| Other Minority            | <u>0</u>     | <u>0.0%</u> | Other Minority            | <u>0</u>     | <u>0.0%</u> |

*Labor Market Availability - Minorities* 22.0%

*Labor Market Availability - Females* 49.0%



**COMMISSION FILE NO:** 21-018-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a purchase order with Veolia Water Milwaukee, LLC, (VWM) for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility (SSWRF) Sump Pump System Replacements, in an amount not to exceed \$372,358.

Most process buildings at SSWRF have a network of floor drains that collect wastewater from maintenance activities or small process leaks. The floor drains flow by gravity to a common sump in each building, and a sump pump system then returns the collected wastewater back to the treatment process at various discharge points. The typical sump pump configuration is a duplex pump system, in which two submersible pumps operate in a lead-lag sequence and are turned on and off by level sensors in the sump.

Nine duplex sump pump systems at SSWRF have failed from age and operating in harsh conditions. A common mode of failure is corrosion and malfunction of the pump controls. The duplex sump pump systems for the following buildings have failed: Buildings 311, 327, 328, 329, 330, 346, 347, 357, and 359. Replacement of the nine duplex sump pump systems is recommended to restore the function of the building floor drain systems.

VWM competitively bid the work to replace the nine sump pump systems, and Lee Plumbing Mechanical Contractors, Inc., (Lee) submitted the lowest responsible responsive bid of five bids received. The purchase order will be issued to VWM, which will be responsible for managing and overseeing the contract with Lee.

**ATTACHMENTS:** **BACKGROUND**  **KEY ISSUES**  **RESOLUTION**   
**FISCAL NOTE**  **S/W/MBE**  **OTHER**  \_\_\_\_\_

*OP\_Auth\_Purchase\_SSWRF\_SumpPumps\_legislative\_file.docx  
01-15-21*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements

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Under this contract, Lee will replace nine duplex sump pump systems. Each system consists of two submersible pumps with integral motors, a control panel, a level sensor, and two check valves.

Consistent with the Extension Agreement for Management, Operations, and Maintenance with VWM, the purchase order will include \$41,902 of overhead and markup for VWM. This is in addition to the \$330,456 contract amount for Lee, resulting in a total purchase order amount of \$372,358.

The duration of the contract is 120 days.

## RESOLUTION

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements

---

**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a purchase order with Veolia Water Milwaukee, LLC, for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements, in an amount not to exceed \$372,358.



## O&M Budget Fiscal Note

**RELATING TO:**

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements

|                     |                   |
|---------------------|-------------------|
| <b>Cost Center:</b> | <b>Line Item:</b> |
| OCC _____           | 185 _____         |

|  |                        |                              |                   |
|--|------------------------|------------------------------|-------------------|
| <b>Line Item Impact</b>  |                        |                              |                   |
| 2021 Original Budget   | _____                  | \$539,259                    |                   |
| Carryovers or Transfers  | _____                  | \$0                          |                   |
| Adjusted Budget  | _____                  | \$539,259                    |                   |
| Estimated Annual Expenditure including Request   | _____                  | \$539,259                    |                   |
| Anticipated Year End Balance   | _____                  | \$0                          |                   |
| Actual Year to Date Expenditures Through 1/7   | _____                  | \$0                          |                   |
| For unfavorable Year End Balance, identify funding source: <input type="checkbox"/> Absorbed within the Division |                        |                              |                   |
| <input type="checkbox"/> Other Division  |                        |                              |                   |
| <input type="checkbox"/> Unallocated Reserve   |                        |                              |                   |
| <b>Anticipated Expenditure Timing</b>  | Requested Expenditures | Anticipated Savings/Revenues | Net Fiscal Impact |
| Current Year (2021)  | \$372,358              | \$0                          | \$372,358         |
| Subsequent   | \$0                    | \$0                          | \$0               |
| Total Cost   | \$372,358              | \$0                          | \$372,358         |

**Comments:**

|                     |                |
|---------------------|----------------|
| Budget Review by:   | Date           |
| Theresa Zwieg _____ | _____ 1/7/2021 |

**Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376, and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements**



**Procurement & S/W/MBE Summary Information**

**Contract #**                     MCRR 1319                     **Cost Center:**           Veolia          

Material Capital Repair or Replacement Nos. 1319, 1368, 1374, 1376 and 1400, South Shore Water Reclamation Facility Sump Pump System Replacements

**BID SUMMARY**

Bid Opening Date:           11/18/2020          

|                      | <b>Total</b> | <b>SWMBE</b> | <b>Local</b> |
|----------------------|--------------|--------------|--------------|
| # of Bids            | 5            | 3            | 2            |
| # of Responsive Bids | 5            | 3            | 2            |

| <b>Bidders</b>                          | <b>Price</b>  | <b>Responsive?</b> | <b>Responsible?</b> | <b>% Sub</b> | <b>% SWMBE</b> |
|---|---------------|--------------------|---------------------|--------------|----------------|
| Lee Plumbing, Kenosha, WI               | \$ 330,456.00 | Responsive         | Responsible         | 8.2%         | 8.2%           |
| NEXT Electric, Waukesha, WI             | \$ 338,850.00 | Responsive         | Responsible         | 17.6%        | 17.6%          |
| Sabel Mechanical, Fond du Lac, WI (SBE) | \$ 354,045.00 | Responsive         | Responsible         | 77.0%        | 23.0%          |
| Zien Mechanical, Glendale WI (SBE)      | \$ 383,650.00 | Responsive         | Responsible         | 64.0%        | 36.0%          |
| Mid City Plumbing, Milwaukee, WI (SBE)  | \$ 397,200.00 | Responsive         | Responsible         | 6.0%         | 94.0%          |

**SUBCONTRACTOR INFORMATION**

| <b>Type</b> | <b>Subcontractor Name</b> | <b>Type of Work</b> | <b>%</b> | <b>Amount</b> |
|-------------|---------------------------|---------------------|----------|---------------|
| SWMBE       | Hurt Electric             | Electrical          | 6.9%     | \$23,400.00   |
| SWMBE       | Rockwell Mechanical       | Mechanical          | 1.3%     | \$4,498.00    |

**ECONOMIC DEVELOPMENT ELEMENTS**

Workforce Requirements

Sanitary Sewer Service Area (SSSA)  
Employment:                     45%                    

Target Area (TA) Employment:                     20%                    

# Apprentices Required:                     0

## OUTREACH INFORMATION

The Procurement team performed the following outreach: advertised in the Daily Reporter, sent an e-mail, sent targeted e-mails to potential prime bidders and sent targeted e-mails to SWMBE firms. The bid opportunity is also publicly accessible from the Veolia and QuestCDN websites.

### S/W/MBE Planholders:

### If no or low S/W/MBE participation, explain why:

Over 79% of project costs are for materials and equipment, leaving limited opportunities for SWMBE participation. Lee Plumbing Mechanical Contractors sought SWMBE participation by soliciting two (2) quotes with SWMBE firms. One (1) mechanical SWMBE firm and one (1) electrical SWMBE firm. Both SWMBE firms are participating in this project.

### Additional Comments:

n/a

## AWARDEE INFORMATION

Company: Lee Plumbing Mechanical Contractors  
 Contact Person: Dave Ruffalo  
 Phone Number: 262-771-5214  
 E-mail Address: [druffalo@selectlee.com](mailto:druffalo@selectlee.com)

## EEO DATA

Local or National Office? Local Total # of Employees 145

|                   | <u>Total</u> | <u>%</u>    |                  | <u>Total</u> | <u>%</u>    |
|-------------------|--------------|-------------|------------------|--------------|-------------|
| <b>Minorities</b> | <u>8</u>     | <u>5.5%</u> | <b>Females</b>   | <u>13</u>    | <u>9.0%</u> |
| African American  | <u>3</u>     | <u>2.1%</u> | African American | <u>1</u>     | <u>0.7%</u> |
| Asian             | <u>0</u>     | <u>0.0%</u> | Asian            | <u>0</u>     | <u>0.0%</u> |
| Hispanic          | <u>5</u>     | <u>3.4%</u> | Hispanic         | <u>2</u>     | <u>1.4%</u> |
| Native American   | <u>0</u>     | <u>0.0%</u> | Native American  | <u>0</u>     | <u>0.0%</u> |

*Labor Market Availability - Minorities* 22.0%

*Labor Market Availability - Females* 49.0%



**COMMISSION FILE NO:** 21-019-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Change Order Request, Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, and Restore the Executive Director’s Original Delegated Authority

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a change order to Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, with Stantec Consulting Services, Inc., (Stantec) in an amount not to exceed \$705,808 and to restore the Executive Director’s original delegated authority.

The Western Milwaukee Project is part of the overall Menomonee River Phase II Watercourse Management Plan (Plan). The Plan includes flood management with integrated watercourse restoration. It reduces the flood risk of 319 structures and simultaneously provides aquatic and riparian habitat restoration.

The Western Milwaukee Project focuses on the Menomonee River between Hart Park and U.S. Highway (USH) 175 and is in the Cities of Milwaukee and Wauwatosa. The project consists of design and construction of a levee/floodwall system, lowering the floodplain between the river and the Canadian Pacific Railroad (CPR) tracks, and modifying the interior drainage system. There are three phases to the Western Milwaukee Project: Phases 1, 2A, and 2B. The District has constructed Phases 1 and 2A. The entire system will be designed such that it meets Federal Emergency Management Agency (FEMA) and Wisconsin Department of Natural Resources (WDNR) floodplain regulations. This will ultimately reduce flood risk to the 319 structures, and they will no longer be in the regulatory floodplain.

The Western Milwaukee Phase 2B project includes designing and constructing improvements along West State Street between North 60 Street and USH 175. The Phase 2B project area land use consists primarily of commercial structures, some residential properties, and the CPR tracks.

**ATTACHMENTS:** **BACKGROUND**  **KEY ISSUES**  **RESOLUTION**   
**FISCAL NOTE**  **S/W/MBE**  **OTHER**  \_\_\_\_\_

*OP\_Change\_Order\_W20028D01\_Legislative\_file.docx  
01-15-21*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_



## SUMMARY (Cont'd)

### Change Order Request, Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, and Restore the Executive Director's Original Delegated Authority

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In October 2017, the Commission awarded Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, to Stantec. Stantec has worked with the District since then in developing and refining alternatives to the Phase 2B project. Following are the key elements identified to date on the overall Phase 2B project:

1. 1,700 feet of earthen levee, up to eight feet in height.
2. 1,200 feet of concrete floodwall, up to 20 feet in height.
3. 200 feet of combination concrete floodwall on top of earthen levee, up to eight feet in height.
4. Four distinct storm sewer systems, totaling 5,100 feet and ranging in diameter from 15 to 72 inches.
5. 500 feet of excavation and bank restoration on the south bank of the Menomonee River.
6. 1,000 feet of excavation and bank restoration on the north bank of the Menomonee River.
7. Turf and native plantings.
8. Soil management of all excavations, including landfill disposal and onsite management.
9. Voluntary floodproofing or voluntary building removal on structures located on 12 properties.

#### Phase 2B Design Scope Changes

Stantec's contract includes design of all items above except for item nine (which will be handled separately). Stantec has continued to make significant progress on the design of these elements; however, reviews of the design details from Cities of Milwaukee and Wauwatosa, WDNR, CPR, and FEMA have resulted in scope and schedule changes and this request to add work scope to Stantec's contract. Following is a summary of these additional scope items:

- As requested by the City of Wauwatosa, modify the design to provide access to maintain new storm sewer outfalls.
- Modify the storm sewer system design to eliminate the need for a backflow preventor and associated structure. The additional design cost will be more than offset by the savings from not having to construct and maintain the backflow preventor/structure.
- Address new WDNR comments requiring contaminated material testing, analysis, and handling.
- As requested by FEMA, provide additional documentation on the levee system improvements needed to achieve levee system accreditation.

## SUMMARY (Cont'd)

Change Order Request, Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, and Restore the Executive Director's Original Delegated Authority

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- Perform design of a water line replacement. Originally, the design included new storm sewers close to an existing City of Milwaukee waterline. Based upon further review, the design and construction costs to relocate this waterline will be more than offset by significant storm sewer construction costs savings due to simplified construction techniques.
- Design miscellaneous changes required to meet safety standards.
- At the request of CPR, conduct preliminary design of temporary earth retention required to build the floodwall between the CPR tracks and the river.
- Combine the levee and floodwall work into one construction contract.
- Additional project management costs related to extended schedule, additional stakeholder meetings, and additional coordination driven by added scope.

For engineering service contracts greater than or equal to \$500,000, the Commission has delegated to the Executive Director the authority to make changes up to \$200,000 or 10 percent of the original contract price, whichever is less. For this contract, a limit of \$133,918 prevails. To date, the Executive Director has utilized \$133,918 of this authority, leaving \$0. The request to restore the Executive Director's authority is in case any other additional services of a minor nature are needed.

### CONTRACT COST CHANGES

| CONTRACT               | AMOUNT      | PERCENT INCREASE OVER ORIGINAL CONTRACT | AUTHORIZED BY                     | SWMBE |
|------------------------|-------------|---|-----------------------------------|-------|
| Original               | \$1,339,180 |   | Commission                        | 22.0% |
| Previous Change Orders | \$4,315,970 | 322.3%                                  | Commission and Executive Director | 23.5% |
| Requested Change Order | \$705,808   | 52.7%                                   | Request of Commission             | 18.8% |
| Total Change Orders    | \$5,021,778 | 375.0%                                  |                                   | 22.8% |
| <b>TOTAL</b>           | 6,360,958   | 475.0%                                  |                                   | 22.6% |

## RESOLUTION

Change Order Request, Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, and Restore the Executive Director’s Original Delegated Authority

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a change order to Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, with Stantec Consulting Services, Inc., in an amount not to exceed \$705,808, and that the Executive Director’s original delegated authority is restored.



**Capital Budget Fiscal Note**  
**Total Project Cost**

**RELATING TO:**

Change Order Request, Contract W20028D01, Engineering Services – Western Milwaukee Flood Management Project – Phase 2B, and Restore the Executive Director’s Original Delegated Authority

|   |  |
|---|--|
| <b>Capital Project Number(s)</b><br><u>W20028</u> | <b>Impact of Requested Action on Total Project Cost:</b><br><input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change |
|---|--|

| <u>Total Project Cost Analysis</u> | <u>Project Costs</u> |
|------------------------------------|----------------------|
| Adopted 2021 Total Project Cost    | <u>\$30,599,416</u>  |
| Previously Approved Changes        | <u>\$0</u>           |
| Approved Total Project Cost        | <u>\$30,599,416</u>  |
| Requested Total Project Cost       | <u>n/a</u>           |
| Requested (Increase)/Decrease      | <u>\$0</u>           |

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

  
  
  
  
  
  
  
  
  
  

|   |                           |
|---|---------------------------|
| Budget Review by:<br><u>Theresa Zwieg</u> | Date:<br><u>12/9/2020</u> |
|---|---------------------------|



**COMMISSION FILE NO:** 21-020-2 **DATE INTRODUCED:** February 8, 2021

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Award of Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35<sup>th</sup> Street, and Approve Changes in Total Project Costs

**SUMMARY:**

The Commission is requested to award and to direct the Executive Director to execute on behalf of the District Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35<sup>th</sup> Street, to the MRD Group (MRD) in the amount of \$593,000. MRD was the lowest responsible, responsive bidder among six bids received.

Further, the Commission is requested to decrease the total project cost (TPC) for Project W40009, Jackson Park, by \$507,000 for an amended TPC of \$44,302,929 and to make a corresponding change to the TPC for Project M99001, Allowance for Cost and Schedule Changes.

The Kinnickinnic (KK) River Watercourse Management Plan (KKRWMP) identifies the number of structures in the floodplain and further identifies projects planned for implementation within the watershed. Two stream reaches of the KKRWMP are the KK River Mainstem and the 43<sup>rd</sup> Street Ditch. Within the KK River Mainstem and 43<sup>rd</sup> Street Ditch, 330 structures and nine structures are in the floodplain, respectively.

The KKRWMP includes creating flood storage on a property located at 2425 South 35<sup>th</sup> Street in the City of Milwaukee. The District acquired this property from We Energies in 2019. This property is approximately nine acres and includes a 124,000-square-foot building and 2,350- and 300-square-foot storage structures. We Energies used the large building for offices, a garage, and storage space.

**ATTACHMENTS:** BACKGROUND  KEY ISSUES  RESOLUTION   
FISCAL NOTE  S/W/MBE  OTHER

*OP\_Award\_W40009D02\_Deconstruction\_WeEnergies\_legislative\_file.docx  
01-15-21*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## SUMMARY (Cont'd)

Award of Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35<sup>th</sup> Street, and Approve Changes in Total Project Costs

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The flood storage facility, once constructed, will help reduce downstream flood risks. To construct the flood storage facility, the District first needs to remove all existing structures from this site.

The District's practice for removing structures has consisted of publicly bidding two options: a base bid of deconstruction and an alternative bid of demolition. The primary difference between deconstruction and demolition is that, under deconstruction, the contractor is required to salvage certain items and recycle or reuse at least 80% of all materials. Under demolition, there is no salvage or recycling requirement; materials can be recycled, salvaged, reused, sent to a landfill, or disposed in any legal manner.

Consistent with this practice, the District publicly advertised and accepted bids consisting of a base bid of deconstruction and an alternative bid of demolition of the We Energies South Service Center at 2425 South 35<sup>th</sup> Street. MRD was the lowest responsible and responsive bidder for both deconstruction (\$593,000) and demolition (\$553,000).

The District has the option of awarding the contract for either deconstruction or demolition. Based on the relatively small premium for deconstruction (about seven percent above the cost of demolition) and the environmental and social benefits associated with deconstruction (less volume of waste to landfill, salvage, reuse and recycle of materials, more worker opportunities), staff recommends awarding the contract for deconstruction.

Under this contract, MRD will:

- Remove asbestos and other regulated materials.
- Salvage certain items from the property.
- Deconstruct the three buildings and recycle, reuse, or salvage at least 80% of those materials.
- Dispose all other materials.
- Terminate or abandon underground utilities.
- Perform site restoration, including installing new or replacing damaged curbs, gutters, sidewalks, and fencing.
- Regrade the site and plant grass seed.

The duration for this contract is approximately 150 days. The actual construction of the storage facility is scheduled to start in 2023.

The low bid received by the District is less than budgeted, and staff requests to decrease the TPC accordingly.

## RESOLUTION

Award of Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35<sup>th</sup> Street, and Approve Changes in Total Project Costs

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35<sup>th</sup> Street, is awarded to the MRD Group, in the amount of \$593,000, and that the Executive Director is directed to execute a contract on behalf of the District.

**FURTHER RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the total project cost for Project W40009, Jackson Park, is decreased by \$507,000 for an amended total project cost of \$44,302,929, and that a corresponding change is made to the total project cost for Project M99001, Allowance for Cost and Schedule Changes.



**Capital Budget Fiscal Note**  
**Total Project Cost**

**RELATING TO:** Award of Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35th Street, and Approve Changes in Total Project Costs

|                                  |  |  |   |
|----------------------------------|--|--|---|
| <b>Capital Project Number(s)</b> | <b>Impact of Requested Action on Total Project Cost:</b> |  |   |
| <u>W40009</u>                    | <input type="checkbox"/> Increase                        | <input checked="" type="checkbox"/> Decrease | <input type="checkbox"/> New Project <input type="checkbox"/> No Change |

| <u>Total Project Cost Analysis</u> | <u>Project Costs</u> |
|------------------------------------|----------------------|
| Adopted 2021 Total Project Cost    | \$44,809,929         |
| Previously Approved Changes        | \$0                  |
| Approved Total Project Cost        | \$44,809,929         |
| Requested Total Project Cost       | \$44,302,929         |
| Requested (Increase)/Decrease      | \$507,000            |

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

|   |   |
|---|---|
|   | Transfer from Allowance for Cost and Schedule Changes |
|   | Transfer from another project (specify in comments)   |
|   | Delay Project(s) (specify in comments)                |
|   | Delete Project(s) (specify in comments)               |
|   | Other _____   |
| x | Transfer to Allowance for Cost and Schedule Changes   |

**Comments**  
The TPC is requested to be reduced as a result of bids received.

|                      |                 |
|----------------------|-----------------|
| Budget Review by:    | Date:           |
| <u>Theresa Zwieg</u> | <u>1/7/2021</u> |



**Award of Contract W40009D02, Deconstruction of We Energies South Service Center at 2425 South 35th Street, and Approve Changes in Total Project Costs**



**Procurement & S/W/MBE Summary Information**

**Contract #** W40009D02 **Cost Center:** ENG

**Deconstruction of We Energies South Service Center at 2425 South 35th Street, and Approve Changes in Total Project Costs**

**BID SUMMARY**

Bid Opening Date: 12/23/2020

|                      | <b>Total</b> | <b>SWMBE</b> | <b>Local</b> |
|----------------------|--------------|--------------|--------------|
| # of Bids            | 6            | 2            | 5            |
| # of Responsive Bids | 3            | 1            | 2            |

| <b>Bidders</b>   | <b>Price</b>   | <b>Responsive?</b> | <b>Responsible?</b> | <b>% Sub</b> | <b>% SWMBE</b> |
|--|----------------|--------------------|---------------------|--------------|----------------|
| The MRD Group, Inc.<br>West Milwaukee, WI 53219          | \$593,000.00   | Responsive         | Responsible         | 17.2%        | 10.1%          |
| Jaramillo Contractors, Inc.<br>Milwaukee, WI 53204 (SBE) | \$637,381.50   | Responsive         | Responsible         | 0.0%         | 100.0%         |
| Veit & Company, Inc.<br>Rogers, MN 55374                 | \$753,000.00   | Responsive         | Responsible         | 20.3%        | 17.0%          |
| Dakota Intertek Corp<br>New Berlin, WI 53151 (MBE)       | \$974,208.00   | NA                 | NA                  | Not provided | Not provided   |
| New Berlin Grading Inc.<br>New Berlin, WI 53146          | \$1,227,248.50 | NA                 | NA                  | Not provided | Not provided   |
| Super Western<br>Menomonee Falls, WI 53022               | \$1,805,250.00 | NA                 | NA                  | Not provided | Not provided   |

**SUBCONTRACTOR INFORMATION**

| <b>Type</b> | <b>Subcontractor Name</b>                            | <b>Type of Work</b>   | <b>%</b> | <b>Amount</b> |
|-------------|--|-----------------------|----------|---------------|
| MBE         | Stanley Harris Trucking<br>Milwaukee, WI 53209       | Trucking Services     | 4.0%     | \$24,000.00   |
| MBE         | Rodriguez Landscape Co., Inc.<br>Milwaukee, WI 53204 | Surface Restoration   | 0.5%     | \$2,821.63    |
| MBE         | Aztec Plumbing, LLC<br>Milwaukee, WI 53215           | Utility Disconnection | 0.3%     | \$2,000.00    |

|           |  |                                |      |             |
|-----------|--|--------------------------------|------|-------------|
| SBE       | Jaramillo Contractors, Inc.<br>Caledonia, WI 53108 | Demolition Labor               | 4.0% | \$24,000.00 |
| SBE       | Excel Disposal<br>Kenosha, WI 53144                | Asbestos Removal<br>(Disposal) | 0.8% | \$5,000.00  |
| SBE       | Flores Contractors, Inc.<br>Watertown, WI 53094    | Erosion Control                | 0.4% | \$2,200.00  |
| Non-SWMBE | Munson, Inc.<br>Glendale, WI 53209                 | Fencing                        | 7.1% | \$42,000.00 |

**ECONOMIC DEVELOPMENT ELEMENTS**

Workforce Requirements

Sanitary Sewer Service Area (SSSA)

Employment: 45%

Target Area (TA) Employment: 20%

# Apprentices Required: 0

**OUTREACH INFORMATION**

The Procurement team performed the following outreach: advertised in the Daily Reporter, sent an e-mail notification to all registered firms in the Construction and Demolition, sent targeted e-mails to General Construction prime bidders, sent targeted e-mails to S/W/MBE, trucking/hauling and demolition firms, and notified the local diverse business organizations and chambers of commerce to share with their members. The bid opportunity is also publicly accessible from the MMSD website and Quest CDN. Quest CDN also performs outreach to its users when a bid is posted. □

S/W/MBE Planholders:

KPH Environmental Corp., American Demolition Corp., Jaramillo Contractors, Inc., Rams Contracting, LTD., K. Singh & Associates, Steves Equipment Service, Dakota Intertek Corp, Balestrieri & Development Inc.

If no or low S/W/MBE participation, explain why:

The prime vendor will self perform the majority of this contract.

Additional Comments:

Vendor was contacted to discuss opportunities to increase SWMBE participation. The vendor made good faith efforts and secured additional SWMBE participation on this contract by subcontracting for erosion control, utility disconnection, site restoration, and asbestos removal/disposal.

**AWARDEE INFORMATION**

Company: The MRD Group, Inc.  
 Contact Person: Gerald Blomberg  
 Phone Number: (414) 672-4244  
 E-mail Address: blomberg@themrdgroup.net

**EEO DATA**

4777 West Lincoln Avenue,  
Location: West Milwaukee, WI 53219

Total # of Employees 18

|                   | <u>Total</u> | <u>%</u> |
|-------------------|--------------|----------|
| <b>Minorities</b> | 12           | 66.7%    |
| African American  | 2            | 11.1%    |
| Asian             | 0            | 0.0%     |
| Hispanic          | 10           | 55.6%    |
| Native American   | 0            | 0.0%     |

|                  | <u>Total</u> | <u>%</u> |
|------------------|--------------|----------|
| <b>Females</b>   | 2            | 11.1%    |
| African American | 0            | 0.0%     |
| Asian            | 0            | 0.0%     |
| Hispanic         | 1            | 5.6%     |
| Native American  | 0            | 0.0%     |

*Labor Market Availability - Minorities* 22.0%

*Labor Market Availability - Females* 49.0%

**OPERATIONS COMMITTEE MEETING**

**February 8, 2021**

**EXECUTIVE DIRECTOR'S REPORT**

**21-001-01**

**A. Monthly Reports**

# February 2021

| Sun   | Mon   | Tue       | Wed       | Thu       | Fri       | Sat       |
|---|---|-----------|-----------|-----------|-----------|-----------|
|   | <i>1</i>  | <i>2</i>  | <i>3</i>  | <i>4</i>  | <i>5</i>  | <i>6</i>  |
| <i>7</i>                                    | <b>8 Operations<br/>Committee-9:00 a.m.<br/>PF&amp;P Committee-<br/>9:05 a.m.</b> | <i>9</i>  | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> |
| <i>14</i><br><b>ST. VALENTINE'S<br/>DAY</b> | <i>15</i><br><b>PRESIDENTS' DAY</b>   | <i>16</i> | <i>17</i> | <i>18</i> | <i>19</i> | <i>20</i> |
| <i>21</i>                                   | <b>22 Commission-9:00<br/>a.m.</b>  | <i>23</i> | <i>24</i> | <i>25</i> | <i>26</i> | <i>27</i> |
| <i>28</i>                                   |   |           |           |           |           |           |